

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5b.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **LOCALLY ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECT ON THE STATE HIGHWAY SYSTEM, RESOLUTION FP-02-51**

RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This resolution allocates State Highway Account and Federal Trust funds totaling \$53,000 for one (1) major Locally Administered State Transportation Improvement Program (STIP) construction project in Orange County.

Financial Resolution:

Resolved, that \$53,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002, for the one (1) project.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted STIP.

Attachment(s)

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	
Location		CONST	Total Amount
Project Description			
Project Support Expenditures			
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-02-51
1			
\$53,000	In Irvine at Culver Drive – I-5 off ramp widening	0C6401	
Department of	Widen southbound off ramp from one to two lanes.	12-2796	
Transportation		RIP / 02-03	
Orange County	(Proposition 35 project. Orange County Transportation	2002-03	
Transportation	Authority will administer PA&ED and PS&E. Department	301-0042	\$4,000
Authority	will administer R/W and CON.)	\$57,000	\$49,000
OCTA		\$126,000	
Orange		\$0	
12S-Ora-5	(PA&ED allocation reduced by \$4,000 to reflect	20.20.075.600	
26.8/26.9	Departmental expenditures to date.)		\$53,000
	Project Development Support Adjustment: NA		
	Right-of-Way Share Adjustment: NA		
	[Related STIP Amendment Notice (02S-044) under		
	Reference No. 2.1b.(6).]		